

BUDGET ALLOCATION & EXPENDITURE DURING THE FINANCIAL YEAR 2009-10

Rs. In Lakhs

S.No.	Name of the Scheme/Head	Modified Budget 2009-10	Unreconciled Expenditure upto March 2010
1	2	3	4
1	Honorarium to Anganwadi Workers and Heipers	1380.7	1363.8
2	GIA to Delhi Social Welfare Board for Honorarium to Anganwadi Workers and Heipers	12	12
3	Financial Assistance to Lactating and Nursing Mothers belonging to weaker saction	2	1.42
4	ICDS General State share	289	274.95
5	ICDS GIA to Delhi Social welfare Board)	2	2
6	Scheme of adolescent girls (Kishori Shakti Yojna)	122	94.1
7	Supplementary Nutrition programme	2505	2503.43
8	Supplementary Nutrition programme (SCSP)	955	845.74
9	GIA to Delhi Social Welfare Board for Supplementary Nutrition programme	162	160.62
10	National programme for adolescent Girls	15	12.81
11	ICDS General (CSS)	3070.88	2898.41
12	GIA to Delhi Social Welfare Board for ICDS General (CSS)	54	54